

**CERTIFICATE**

2019

To the Clerk of Saline County, State of Kansas  
We, the undersigned, officers of

**Elm Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

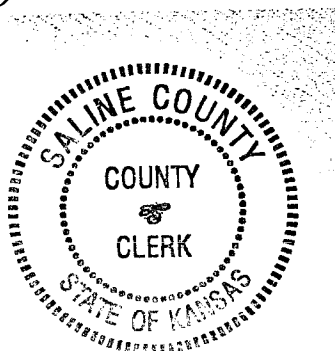
		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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<u>Fund</u>	<u>K.S.A.</u>				
Cemetery	80-932	6	4,255	4,075	.290
Special Machinery					
<b>Totals</b>		XXXXXX	4,255	4,075	.290
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,054,254
	Nov. 1, 2018 Valuation

Assisted by:  
Saline County Clerk  
Jamie R Allen  
Address:  
300 W Ash, Room 215  
Salina, KS 67401  
Email:  
jamie.allen@saline.org

Attest: November 14 2018

*Jamie R Allen*  
County Clerk



*Myra B. Stillings*  
*Donna L. Brown*  
*Paula Brown*

Governing Body

Elm Creek Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>3,917</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,917</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>160,222</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>194,952</u>	
5b. Personal property 2017	- <u>215,976</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>105,689</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>265,911</u>	
8. Total estimated valuation July 1, 2018	<u>14,049,922</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,784,011</u>	
10. Factor for increase (7 divided by 9)	<u>0.01929</u>	
11. Amount of increase (10 times 3)	+ \$ <u>76</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,993</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,993</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>82</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,075</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elm Creek Township  
Saline County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	3,917	200	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,917	200	0	0	0

County Treas Motor Vehicle Estimate 200

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05106

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Elm Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
NONE					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Elm Creek Township  
Adopted Budget

2019

<b>Cemetery</b>	<b>Prior Year Actual for 2017</b>	<b>Current Year Estimate for 2018</b>	<b>Proposed Budget Year for 2019</b>
Unencumbered Cash Balance January 1	9,271	429	0
Receipts:			
Ad Valorem Tax	1,401	3,917	xxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	239	200	200
Recreational Vehicle Tax	8		0
16/20 M Vehicle Tax	11		0
Commercial Vehicle Tax	11		0
Watercraft Tax			0
Lots Sold	550		
Maintenance - refund on new fence materials	359		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,612</b>	<b>4,117</b>	<b>200</b>
<b>Resources Available:</b>	<b>11,883</b>	<b>4,546</b>	<b>200</b>
Expenditures:			
Maintenance - Shiloh & Saline Valley Cemetery	11,439	4,271	3,980
General Expense	15	275	275
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,454</b>	<b>4,546</b>	<b>4,255</b>
Unencumbered Cash Balance Dec 31	429	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,775	9,275	4,255
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	4,255
		Tax Required	4,055
	Delinquent Comp Rate:	0.5%	20
	Amount of 2018 Ad Valorem Tax		4,075

# NOTICE OF BUDGET HEARING

The governing body of  
**Elm Creek Township**  
**Saline County**

will meet on July 26, 2018 at 7:00 PM at Myrna Stillings res, 3797 Pleasant Hill Rd, Salina, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Myrna Stillings residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Cemetery	11,454	0.113	4,546	0.294	4,255	4,075	0.290
Total Tax Levied	1,407		3,917		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,491,548		13,349,849		14,049,922		

\*Tax rates are expressed in mills.

Myrna Stillings

Treasurer

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Published in the Salina Journal 7/16/18

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Total Expenditure	11,454		4,546		4,255		
Total Tax Levied	1,407		3,917		XXXXXXXXXXXXXX		
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Myrna Stillings  
Treasurer